

UNIVERSITY OF MARYLAND MEDICAL SYSTEM

SUMMARY

The University of Maryland Medical System (UMMS) is a private, non-profit corporation created to manage the formerly State-operated University of Maryland Hospital and Shock Trauma Center. UMMS was previously part of the University System of Maryland and remains closely linked to the University of Maryland, Baltimore School of Medicine. The principal components of UMMS include the University of Maryland Hospital, the R Adams Cowley Shock Trauma Center, the Greenebaum Cancer Center, and the University Specialty Hospital, all in downtown Baltimore, and the William Donald Schaefer Rehabilitation Center at Kernan Hospital in West Baltimore. Many of the existing UMMS facilities in downtown Baltimore were constructed long ago and are obsolete. Over the past several years, UMMS has been constructing new diagnostic and treatment facilities and modernizing its existing buildings to house support functions. UMMS is also concurrently establishing, without State capital funding, new primary care facilities in West Baltimore and other metropolitan locations to form a complete health care network.

CHANGES TO FY 2005 - FY 2009 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2006

None

Changes to FY 2007 - FY 2009

Walter P. Carter Center (C): The project to renovate the Walter P. Carter Center has been removed from the capital improvement program because UMMS and DHMH have not reached an agreement on the transfer of operational responsibilities to UMMS.

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FY 2006 - FY 2010 Capital Improvement Program Grants and Loans

UNIVERSITY OF MARYLAND MEDICAL SYSTEM (Baltimore City)
Budget Code: RQ00

<u>New Diagnostic and Treatment Facilities (Phase III)</u>	FY 2006 Total	<u>\$10,000</u>
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Construct a 380,000 GSF building on Lombard Street, to be called the Weinberg Building, to provide state-of-the-art surgical, emergency, and diagnostic imaging services; to replace the remaining inpatient beds in the 60-year-old South Hospital; and to consolidate women's and children's inpatient units. The project includes demolition and replacement of buildings which house the Maryland Institute for Emergency Medical Services Systems and part of the UMB School of Nursing; partial renovation of the North Hospital for specialty ambulatory services; and partial renovation of the South Hospital for support services. UMMS financed its portion (61%) of the project cost from the sale of bonds, private donations, and operating revenues. The State's commitment (39%) to the project is \$100 million. The FY 2006 budget includes funds to fit out the upper floors, which will contain the Medical Surgical and Medical Intensive Care functions.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	80,000	10,000	2,500	5,000	2,500	-	100,000
NBF	137,930	13,575	3,829	-	-	-	155,334
TOTAL	217,930	23,575	6,329	5,000	2,500	-	255,334
<u>Use</u>							
Acquisition	4,000	-	-	-	-	-	4,000
Planning	13,000	-	-	-	-	-	13,000
Construction	180,430	23,075	6,329	4,000	2,500	-	216,334
Equipment	20,500	500	-	1,000	-	-	22,000

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New Ambulatory Care Center

FY 2006 Total

\$5,000

Construct a new 400,000 GSF ambulatory care facility. The new facility will provide the citizens of Maryland with the latest advances in medical technology to prevent, diagnose and treat complex health and medical conditions. The facility will be a collaborative effort between the University of Maryland Medical Center, the University of Maryland School of Medicine and University Physicians, Inc. and will consolidate and expand Ambulatory Care Services. The System's current outpatient services are in over 40 different locations. The building will include clinical, diagnostic, and ambulatory surgery space. The State and UMMS will jointly fund the project. The State commits to provide \$50 million toward this project. The FY 2006 budget includes acquisition and planning funds for a new ambulatory care center. The estimated cost of this project totals \$350,000,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	5,000	5,000	2,500	5,000	10,000	10,000	37,500
NBF	10,000	30,000	57,500	80,000	65,000	35,000	277,500
TOTAL	15,000	35,000	60,000	85,000	75,000	45,000	315,000
<u>Use</u>							
Acquisition	8,000	22,000	15,000	-	-	-	45,000
Planning	7,000	7,000	5,000	3,000	2,000	1,000	25,000
Construction	-	6,000	40,000	77,000	63,000	34,000	220,000
Equipment	-	-	-	5,000	10,000	10,000	25,000

Total Program - University of Maryland Medical System

<u>Source</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>TOTAL</u>
GO Bonds	15,000	5,000	10,000	12,500	10,000	52,500